

# Cranston School District

Edward S. Rhodes  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,670	60.6%
Substitutes	\$129	1.7%
Instructional Paraprofessionals	\$344	4.5%
Pupil-Use Technology	\$53	0.7%
Instructional Materials	\$99	1.3%
<b>Total</b>	<b>\$5,294</b>	<b>68.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$87	1.1%
Library & Media	\$147	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$68	0.9%
Curriculum Development	\$15	0.2%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$8	0.1%
Therapists, Psychologists	\$309	4.0%
<b>Total</b>	<b>\$657</b>	<b>8.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$312	4.0%
Food Service	\$35	0.4%
Safety	\$82	1.1%
Building Upkeep	\$695	9.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,123</b>	<b>14.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$383	5.0%
School Office	\$247	3.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$630</b>	<b>8.2%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,656,432**

School Enrollment (ADM): **215**

School Per Pupil: **\$7,704**

(See Chart #2a for Comparison to Last Year)

